

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 320 will meet on the 23rd day of August 2021 at 7:00 PM at 1010 8th Street, Wamego, KS 66547 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 1008 8th Street, Wamego, KS 66547 and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	10,082,329	20.000	10,423,508	20.000	10,791,928	1,928,256	20.000
Supplemental General (LOB)	08	3,063,956	13.440	3,140,167	13.208	3,317,843	1,297,831	12.569
<b>SPECIAL REVENUE</b>								
Federal Funds	07	232,317		1,001,468		1,728,926		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	927		561		2,880		
At Risk (K-12)	13	598,829		567,820		1,082,545		
Bilingual Education	14	85,192		45,344		81,303		
Virtual Education	15	64,435		65,658		85,784		
Capital Outlay	16	545,502	4.000	401,225	5.999	2,491,619	722,783	7.000
Driver Training	18	0		411		40,726		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	919,693		1,129,441		1,626,639		
Professional Development	26	41,007		53,591		122,393		
Parent Education Program	28	49,104		48,392		51,718		
Summer School	29	0		0		0		
Special Education	30	2,373,771		2,493,170		2,749,720		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	394,509		423,405		531,380		
Gifts and Grants	35	34,567		20,613		40,915		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	92,814		99,427				
KPERS Special Retirement Contribution	51	1,874,144		1,758,579		2,040,831		
Contingency Reserve	53	0		28,762				
Textbook & Student Material Revolving	55	85,353		85,766				
Activity Fund	56	292,562		180,974				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	2,682,166	16.000	2,606,900	13.998	2,659,375	1,548,945	15.001
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	5,368,253		5,447,003		6,525,539		
<b>TOTAL USD EXPENDITURES</b>	100	28,881,430	53.440	30,022,185	53.205	35,972,064	5,497,815	54.570
Less: Transfers	105	3,748,297		3,727,671		4,116,475		
<b>NET USD EXPENDITURES</b>	110	25,133,133		26,294,514		31,855,589		
<b>TOTAL USD TAXES LEVIED</b>	115	5,163,800		5,315,971		5,497,815		

1. Sponsoring District Only  
\*Tax Rates are expressed in Mills

<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$5,163,800		\$5,315,971		\$5,497,815		

Assessed Valuation - General Fund	128	\$92,211,109		\$95,477,249		\$96,412,782		
Assessed Valuation - All Other Funds	130	\$98,988,288		\$102,293,253		\$103,254,710		
Assessed Valuation - Capital Outlay	129	\$98,988,288		\$102,293,253		\$103,254,710		

<b>Outstanding Indebtedness, July 1</b>		2019	2020	2021
General Obligation Bonds	135	29,115,000	29,105,000	27,735,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
<b>TOTAL USD DEBT</b>	155	29,115,000	29,105,000	27,735,000

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/s/ Claudia McAlister  
Board President

/s/ Kathryn Mayfield  
Clerk of the Board